GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

IT,E&C Department – B.E. 2023-24 - APSDWAN – Release of Rs.3,57,08,813/- (Rupees Three Crores Fifty Seven Lakhs and Eighty Thousands Eight Hundred Thirteen only) towards 3rd and 4th quarter budget for payment of Internet Charges/ Broadband of APSDWAN and other IT Projects through APTS Ltd., Vijayawada - Administrative - Sanction Orders - Issued.

INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS [ITE&C] (COMM) DEPARTMENT

G.O.Rt.No.1 **Dated: 03.01.2024**

Read the following:

1. G.O.Ms.No.45, Finance (Budget -I) Dept., dt:11.04.2023.
2. G.O.Rt.No.2118, Finance (FMU-GAD.I) Dept., dt:20.04.2023.
3. U.O.Note.No.ITC01-IT/41/2023-Admin of IT,E&C Dept., dt:10.11.2023.
4. Lr.No.ITC51-18021(31)/5/2021-INFR-APTS from APTS Ltd., dt.04.12.2023

****

ORDER:

The Andhra Pradesh Software Defined Wide Area Network (APSDWAN) is the backbone network for data, voice and video communications in the Andhra Pradesh (AP) State connecting the Secretariat, District Collectorates, and Mandal Head Quarters (MHQs). The APSDWAN is managed, monitored and configured centrally from the State Head Quarters (SHQ). The APSDWAN supports different types of state-of-the-art connectivity like the Fourth Generation Long Term Evolution (4G LTE), Peer-to-Peer (P2P) networking, Multi Protocol Label Switching (MPLS), Internet Leased Line, and Broadband, thereby enabling the optimal usage of links. The State Head Quarter (SHQ) and State Data Center (SDC) locations are connected with 1 Gigabits per second (Gbps) MPLS, the District Head Quarters (DHQs) are connected with 100 Megabits per second (Mbps) MPLS, and the MHQs are connected with 20 Mbps MPLS.

2. In the reference 1, the Finance Department issued Budget Guidelines for issue of Comprehensive Budget Release Order (CBRO) and Budget Distribution for the F.Y.2023-24.

3. In the reference 2, the Finance Department has issued Comprehensive Budget Release Order (CBRO) for Rs.160,17,18,000/- (Rupees One Hundred and Sixty Crores Seventeen Lakhs and Eighteen Thousand Only) towards quarterly distribution of budget for 1st to 4th quarters for the current financial year for CBRO Head of Accounts only in respect of Information Technology, Electronics & Communications Department for utilization and implementation of schemes.

4. In the reference 3, the IT,E&C (Admin) Dept., allocated an amount of Rs.83,98,000/- to Communications Wing under the HOA:3451-00-090-11-46-130-138 towards 3rd quarter budget for payment of Internet Charges/ Broadband of APSDWAN and other IT Projects for the period from 01.10.2023 to 31.12.2023 during the F.Y. 2023-24 for implementation of the scheme.

P.T.O.

5. The Finance Department has informed that in relaxation of quarterly regulations in respect of 4th quarter budget of Rs.419.90 lakhs under the HoA: 3451-00-090-11-46-130-138 VN "...this dept., is advised to utilize the proposed amount of Rs.146.79 lakhs from the available funds in BE 2023-24 for making payment to the various service providers towards IT infrastructure for newly formed (13) Districts for Broadband / Internet charges for the F.Y 2023-24 in the first instance".

6. The APTS is requesting to release the pending/current payments of various service providers/ vendors towards Bandwidth charges from the funds released in the 3rd and 4th quarter budget for the Financial Year 2023-24.

7. In this connection, it is proposed to release the funds of both 3rd and 4th quarter budget amounts of (Rs.83,98,000/- + Rs.4,19,90,000/-) of the Financial Year 2023-24. Vide para-5, the total budget amount of Rs.3,57,08,813/- may be sanctioned after deducting the allocated amount of New districts for Rs.1,46,79,187/-.

8. The Government releases an amount of Rs.3,57,08,813/- (Rupees Three Crores Fifty Seven Lakhs and Eight Thousand Eight Hundred Thirteen only) towards payment of Internet Charges/ Broadband of APSDWAN and other IT projects through Managing Director, Andhra Pradesh Technology Services Ltd., Vijayawada.

9. The amount sanctioned and released at Paragraph (8) above shall be debited to the following Head of Account:

MH 3451	:	Secretariat Economic services
00	:	Not Applicable
MH 090	:	Secretariat
GSH 11	:	State Development Schemes
SH 46	:	Software Defined WAN – Providing Network-as-a-Service (SDWAN - Naas)
D.H 130	:	Office Expenses
SDH 138	:	Office Expenses – Internet Charges/Broadband

10. The Drawing and Disbursing Officer (Code:2700-1701-024), IT,E&C Department shall draw the amount sanctioned in Paragraph (8) above by preferring an adjustment bill and credit an amount of Rs.3,57,08,813/- (Rupees Three Crores Fifty Seven Lakhs and Eight Thousand Eight Hundred Thirteen only) to the P.D. Account of Managing Director, APTS Ltd., with the following Credit Head of Account:

Head of Account	: 8443-00-106-02-20-017-001-VN
DDO Code	: 2703-2003-001

11. The MD, APTS Ltd., shall comply with the following conditions:-

I. The MD, APTS Ltd., should utilize the sanctioned amount for the Government approved schemes along with internal component schemes for the purposes specified as per the terms and conditions in vogue.

II. The object of above amount sanctioned and released for payment of pending/ current and future Bandwidth, Internet Charges/ Broadband of APSDWAN and other IT projects.

III. The MD, APTS Ltd., shall furnish the Utilization Certificate along with details of expenditure as soon as it is utilized.

P.T.O.

IV. Furnish the A.G., A.P., audited report/ statement of the Corporation in order to see that fund is justified by the financial position.

V. The 3rd and 4th quarter budget is allocated for utilization of funds for the F.Y.2023-24 or pending payments under the same head of account.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KONA SASIDHAR
SECRETARY TO GOVERNMENT

To
The Managing Director, APTS Ltd., Vijayawada.
Copy to:
The Accountant General, (A&E) Andhra Pradesh, Vijayawada.
The Accountant General (Audit) Andhra Pradesh, Vijayawada.
The ATO & APCRT, Mangalagiri, Guntur Dist., AP.
The Pay & Accounts Officer, Mangalagiri, Guntur Dist., AP.
The Dy. Pay & Accounts Officer, AP Secretariat Branch, Velagapudi, AP.
The Resident Audit Officer, Mangalagiri, Guntur Dist., AP.
The Joint Secretary, IT,E&C Department.
The AS to Govt., (i/c) & DDO, IT,E&C Department.
The PS to Secretary to Government, IT,E&C Department.
The PS to Spl. Secretary to Government, IT,E&C Department.

//FORWARDED :: BY ORDER//

SECTION OFFICER